

#### Mr. Pete Marion

### Customer Support Group Executive PEO Simulation, Training and Instrumentation

25 May 2010

maintaining the data needed, and c including suggestions for reducing	lection of information is estimated to ompleting and reviewing the collect this burden, to Washington Headqu uld be aware that notwithstanding ar DMB control number.	ion of information. Send comments arters Services, Directorate for Infor	regarding this burden estimate mation Operations and Reports	or any other aspect of the s, 1215 Jefferson Davis	nis collection of information, Highway, Suite 1204, Arlington
1. REPORT DATE 25 MAY 2010 2. REPORT TYPE			3. DATES COVERED <b>00-00-2010 to 00-00-2010</b>		
4. TITLE AND SUBTITLE				5a. CONTRACT	NUMBER
PEO Simulation, Training and Instrumentation			5b. GRANT NUM	/IBER	
			5c. PROGRAM E	LEMENT NUMBER	
6. AUTHOR(S)				5d. PROJECT NU	JMBER
				5e. TASK NUMBER	
				5f. WORK UNIT NUMBER	
7. PERFORMING ORGANIZATION NAME(S) AND ADDRESS(ES)  Program Executive Office for Simulation, Training and Instrumentation (PEO STRI),12350 Research Parkway,Orlando,FL,32826-3276  8. PERFORMING ORGANIZATION REPORT NUMBER					
9. SPONSORING/MONITO	RING AGENCY NAME(S) A	ND ADDRESS(ES)		10. SPONSOR/M	ONITOR'S ACRONYM(S)
				11. SPONSOR/MONITOR'S REPORT NUMBER(S)	
12. DISTRIBUTION/AVAIL Approved for publ	LABILITY STATEMENT ic release; distributi	on unlimited			
13. SUPPLEMENTARY NO <b>2010 USAF APBI,</b>	otes <b>May 25, 2010, Wrig</b>	ht Patterson AFB, (	ЭН		
14. ABSTRACT					
15. SUBJECT TERMS					
16. SECURITY CLASSIFIC	ATION OF:		17. LIMITATION OF	18. NUMBER	19a. NAME OF
a. REPORT unclassified	a. REPORT b. ABSTRACT c. THIS PAGE Same as			OF PAGES 59	RESPONSIBLE PERSON

**Report Documentation Page** 

Form Approved OMB No. 0704-0188

#### **PEO STRI Strategy**



**Vision** 

The Acquisition and Contracting Center of Excellence Providing Simulation, Training and Testing Capabilities for the Nation's Security.

Mission

Provide Simulation, Training and Testing Capabilities for the Nation's Security.

#### **Ends**

1.0 - Provide capabilities to support Full Spectrum Operations

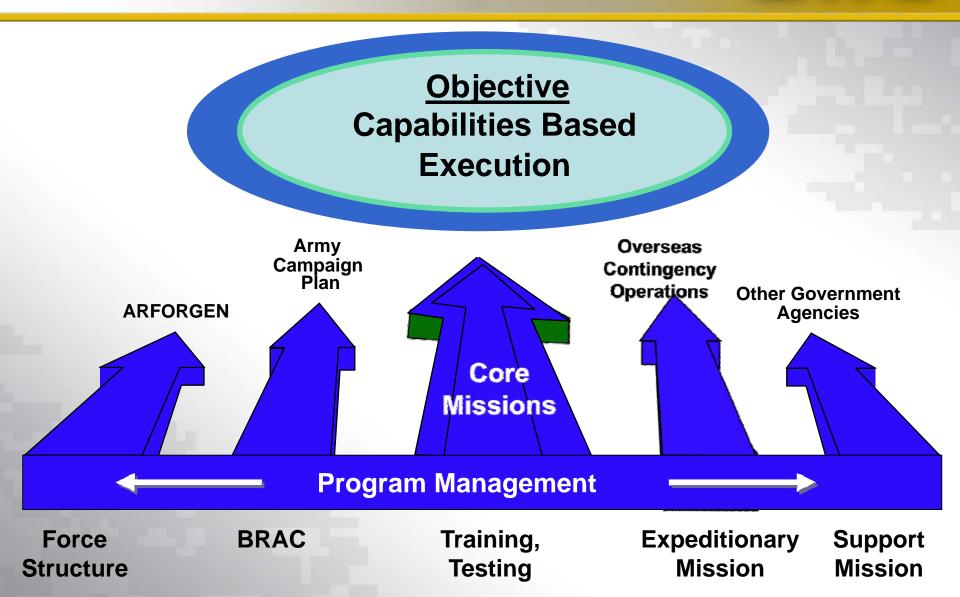
2.0 – Ensure capabilities meet the needs of the Integrated Training and T&E Environments

3.0 – Develop a workforce with expert level acquisition, technical, and leadership skills

4.0 – Promote and sustain excellence in the execution of contracting activities

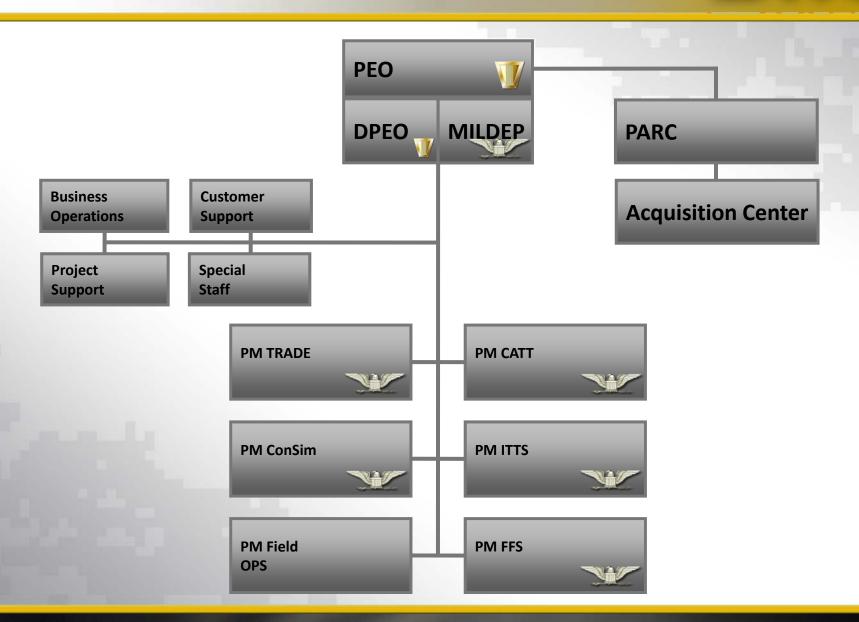
#### STRI Strategy – Army Strategy





#### **Organization**





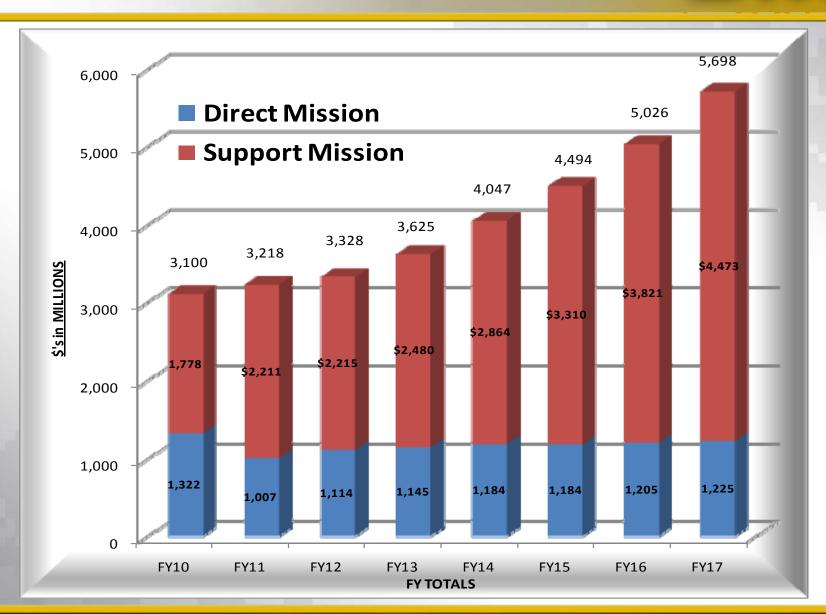
#### **Personnel**



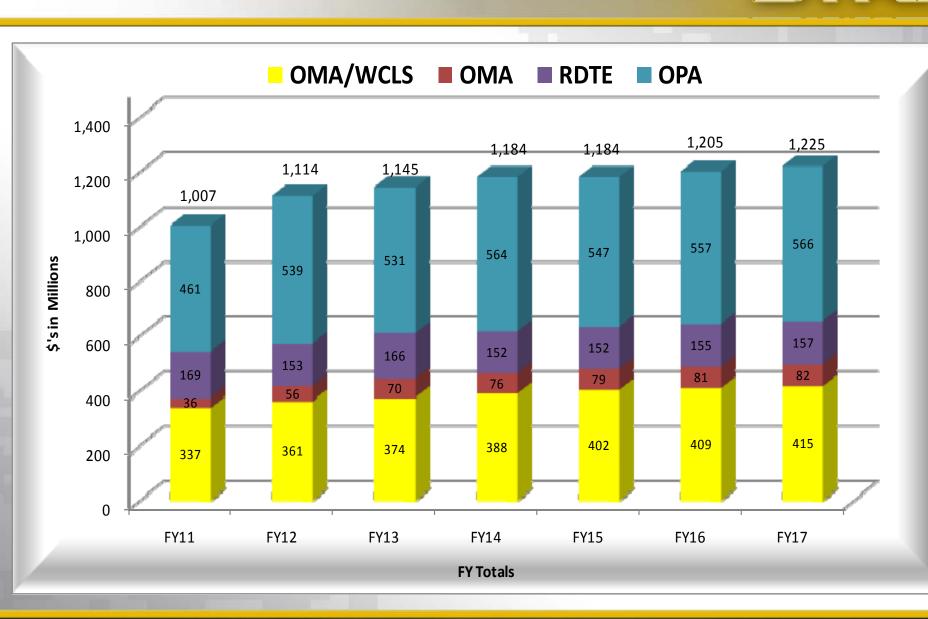
PERSONNEL	FY10
MILITARY	36
CIVILIANS	750
CONTRACTORS	400
NAVY MATRIX	21
OGA (AL/TX)	28
TOTAL	1235

#### **Total Projected Funding**





#### Direct Mission Funding By Appropriation







# COL Fred Mullins Project Manager Training Devices (PM TRADE)

#### PM TRADE Roll – Up Chart



Name of System	Total Funding	<u>POC</u>
Combat Training Center Modernization Instrumentation Systems (CTC-IS Mod)	RDMS: OPA FY 11 - 15: \$144.3 Million OCCS: OPA FY 11 - 15: \$94.7 Million	Ms. Anne Dunlap – (407) 384-3615 Anne.Dunlap @us.army.mil
Interim Range Systems (IRS)	OPA FY 10 – 13: \$50 Million	Mr. Mark Dasher – (407) 384-5470 Mark.c.Dasher@us.army.mil
Digital Ranges Training Systems (DRTS)	OPA FY 10 – 15: \$450 Million	Mr. Bert Ravelo – (407) 384-3833 _Humberto.Ravelo@us.army.mil
Shoulder Launched Munitions (SLM) Re-compete	OPA Total Contract Value: \$20 Million FY 11 – 15	Mr. Andrew Echols – (407) 384-3860 _Andrew.Echols @Us.Army.Mil
Individual Weapon System (IWS) Re-Compete	OPA FY 11-14: \$107.6 Million	Mr. David Brunat – (407) 384-5278 _David.Brunat@us.army.mil
Combat Vehicle System (CVS) Re-Compete	Possible funding: \$100M	Mr. Mike Bergman – (407) 384-5222 Michael.Bergman@us.army.mil

### Combat Training Center Modernization Instrumentation Systems (CTC-IS Mod)



#### **Description/Summary of Program Requirements**

- Range Data Measurement System (RDMS) upgrade will:
- Increase Player Unit tracking capability, range coverage, complies with Information Assurance and Spectrum Management requirements, provide network backbone required to host Future Army Tactical Engagement Simulation Systems (TESS) while addressing life-cycle sustainment and eliminating obsolescence.
- Leverage the Army's future common training radio solution.
- Observer/Controllers Communication System (OCCS) upgrade will:
  - Provide a secure voice communications compliant with Land-Mobile Radio standard that meets Information Assurance and Spectrum Management requirements. System needs to be frequency programmable, be capable of monitoring and transmitting on single channel nets or call groups of multiple channels and interface with radio nets such as MEDEVAC.
- Leverage future common training radio solution.



#### **Acquisition Strategy**

- STOC II
- Full open Competition
- Firm Fixed Price

#### Period of Performance

• Base year award with 4 option years

#### Milestones

4th Qtr FY 11

2<sup>nd</sup> Qtr FY 12



RFP Release



Contract Award

#### **Point of Contact**

Name: Ms. Anne Dunlap

Organization: PEO STRI / PM TRADE

Phone: (407) 384-3615

Email: Anne.Dunlap@us.army.mil

#### **Funding**

• RDMS: OPA FY 11 - 15: \$144.3 Million

• OCCS: OPA FY 11 - 15: \$94.7 Million

#### Current Contract/ Original Developer/ OEM (if recompete)

• NA

#### **Interim Range Systems (IRS)**



#### **Description/Summary of Program Requirements**

PEO STRI Project Manager for Training Devices (PM TRADE) is fielding several systems that require an Interim Range Systems, including but not limited to the Homestation Instrumentation Training System (HITS) and the Exportable Training Capability – Instrumentation System (ETC-IS). PM TRADE has a requirement to procure up to seven (7) Range Systems over the next four years; PM TRADE will not fund any development under this effort. This effort includes production and shipping of the network infrastructure and radio player units, individual and vehicle mounting kits, logistics data, spares, manuals, New Equipment Training, demo, acceptance test, and technical support to the LT2 system production vendors.

#### Acquisition Strategy

- STOC II
- Full open Competition
- Firm Fixed Price

#### Period of Performance

Base year award with 3 option years

### Milestones 3rd Qtr FY 10 1st Qtr FY 11

RFP Release

Contract

#### Point of Contact

Name: Mr. Mark Dasher

Organization: PEO STRI / PM TRADE

Phone: (407) 384-5470

Email: Mark.c.Dasher@us.army.mil

#### **Funding**

• OPA FY 10 - 13: \$50 Million

#### Current Contract/Original Developer/OEM (if recompete)

• NA

### Digital Ranges Training Systems (DRTS)



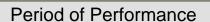
#### **Description/Summary of Program Requirements**

- Provides New & Modern Ranges with realistic, train-as-you-fight environment maximizing use of all available combat systems capabilities.
- Provide individual, collective live-fire training and qualification per Training Circular 25-8 with an enhanced training data collection and After Action Review (AAR) capabilities.
- Provides end-to-end instrumentation for the following types of ranges:
  - Digital Multi-Purpose Range Complex (DMPRC)
  - Digital Multi-Purpose Training Range (DMPTR)
  - Battle Area Complex (BAX)

**Acquisition Strategy** 

Acquisition Vehicle IDIQ

Digital Air Ground Integration Range (DAGIR)



Base year award with 4 option years

#### Milestones

3<sup>rd</sup> Qtr FY 10

2<sup>nd</sup> Qtr FY 11



RFP Release

Contract Award

#### Full open competitionFirm Fixed Price

#### **Point of Contact**

Name: Mr. Bert Ravelo

Organization: PEO STRI / PM TRADE

Phone: (407) 384-3833

Email: Humberto.Ravelo@us.army.mil

#### **Funding**

• OPA FY 10 – 15: \$450 Million

#### Current Contract/Original Developer/OEM (if recompete)

- General Dynamic Information Technology (GDIT)
- STOC



### Shoulder Launched Munitions (SLM) Re-compete

### STRI

#### **Description/Summary of Program Requirements**

Training system program to be used by BLUFOR and OPFOR soldiers in a Force-On-Force environment to replicate the AT4 and Bunker Defeat Munitions (BDMs) by the BLUFOR and the RPG-7, Panzerfaust, RPG-29, RPG-27, and Eryx by the OPFOR. The re-compete will follow a similar Engine/ VisMod (Visual Modifications) concept as the legacy contract where a common engine is utilized for each type of VisMod fielded. All items fielded under the re-compete will be compatible with the existing engine and VisMods fielded under the legacy SLM contract from 2007-2010.



#### **Acquisition Strategy**

- Competitive STOC II Award
- Firm Fixed Price
- T & M Quantity Pricing
- Base Award w/ Option Lots

#### Period of Performance

Base year award with 4 option years

#### Milestones

4<sup>rh</sup> Qtr FY 10

2<sup>nd</sup> Qtr FY 11

RFP Release Contract Award

#### Point of Contact

Name: Mr. Andrew Echols

Organization: PEO STRI / PM TRADE

Phone: (407) 384-3860

Email: Andrew. Echols @Us. Army. Mil

#### **Funding**

OPA Total Contract Value: \$20 Million
 FY 11 - 15

Current Contract/Original
Developer/OEM (if recompete)

- UNITECH / Lockheed Martin
- STOC I

### Individual Weapon System (IWS) Re-Compete



#### **Description/Summary of Program Requirements**

System provides real-time casualty effects necessary for tactical engagement training in Direct Fire force on force training scenarios and instrumented training scenarios. The IWS detector harness is instrumentable and compliant with CTC ICD's. Event data can be downloaded for use in an After Action Review (AAR). I-MILES IWS 2010 replaces Basic MILES Individual Weapon Systems (IWS) at home stations and Maneuver Combat Training Centers Army wide IAW Distribution Plan Version 5.09.5.



#### **Acquisition Strategy**

- Competitive STOC II Award
- Firm Fixed Price
- T & M Quantity Pricing
- Base Award w/ Option Lots

#### Period of Performance

- Base Award in FY 11
- Options Lots FY 12-15

#### Milestones

1st Qtr FY 11

3<sup>rd</sup> Qtr FY 11





RFP Release Contract Award

#### **Point of Contact**

Name: Mr. David Brunat

Organization: PEO STRI/ PM TRADE

Phone: (407) 384-5278

Email: David.Brunat@us.army.mil

#### **Funding**

- OPA (Mission)
- FY 11 \$27.8M
- FY 12 \$21.6M
- FY 13 \$29.1M
- FY 14 \$29.1M

#### Current Contract/Original Developer/OEM (if recompete)

- STOC I
- Cubic Defense Applications

### Combat Vehicle System (CVS) Re-Compete



#### **Description/Summary of Program Requirements**

I-MILES Combat Vehicle Systems (CVS) is an evolutionary upgrade for legacy MILES CVS with devices that provide better training fidelity to include realistic training capability, reduced life cycle support costs and more realistic simulation live training environments. CVS provides live training devices for the Bradley and Abrams Combat Vehicle Systems.



#### **Acquisition Strategy**

- Competitive STOC II Award
- Firm Fixed Price
- T & M Quantity Pricing
- Base Award w/ Option Lots

#### Period of Performance

 Base period plus any 4 options (FY 11 – FY 15)

#### Milestones

1st Qtr FY 11

3<sup>rd</sup> Qtr FY 11



RFP Release Contract Award

#### **Point of Contact**

Name: Mr. Mike Bergman

Organization: PEO STRI/PM TRADE

Phone: (407) 384-5222

Email: Michael.Bergman@us.army.mil

#### **Funding**

Possible funding: \$100M

#### Current Contract/Original Developer/OEM (if recompete)

• Current Contract Type: FFP

• Contractor: Tec-Masters, Inc.





# COL Francisco A. Espaillat Project Manager Combined Arms Tactical Trainers (PM CATT)

#### PM CATT Roll – Up Chart



Name of System	Total Funding	POC
Medical Simulation Training Center	(RDT&E, OPA, O&M) ~ \$215M	Mr. Percy G. Parker – (407) 384-5186 percy.parker@peostri.army.mil
Games for Training (GFT) Increment II Flagship	License and hardware ~ \$20M	Ms. Leslie Dubow – (407) 384-3629 leslie.dubow@us.army.mil
Mi-17 FTD/G-222 FTD & BATD	TBD, ~ \$7-9M	Mr. Mike Younce – (407) 384-3763 michael.younce@us.army.mil
AH-1F Cobra, Bell 412, Mi-17 Full Mission Simulators	TBD, ~ \$50M	Mr. Mike Younce – (407) 384-3763 michael.younce@us.army.mil
SLAMRAAM Suite of TADSS	RDTE and Procurement (\$5M to \$25M)	Mr. Stan Carpenter – (407) 384-5168 stan.carpenter@us.army.mil
Common Driver Trainer (CDT)	~ \$350M Procurement	Mr. Darryl Williams – (407) 384-3973 Darryl.Williams@us.army.mil
Desktop Maintenance Trainer (DMT)	~ \$100M procurement	Mr. Wayne Golon – (407) 384-3949 Wayne.Golon@us.army.mil
MH-47/MH-60 Special Operations Aviation Legacy Upgrade Effort	FY11 PROC ~ \$16 M / FY12 PROC ~ \$15 M	MAJ Mark Bliss – (407) 384-3803 mark.bliss@us.army.mil
SOF Planning, Rehearsal and Execution Preparation (SOFPREP)	Base Year: \$9M Option Years: \$9.5M per year	Mr. Norbert D. Granchi – (407) 384-5387 norbert.granchi@us.army.mil
Call for Fire Trainer II (CFFT)	Base Year: \$3.2M - \$11M Option Years: \$5M+ each	MAJ Dererick Giles – (407) 384-3578 dererick.giles@us.army.mil

#### **Medical Simulation Training Center**



#### **Description/Summary of Program Requirements**

• The MSTC System provides a sustained, maintained, and supported Army training asset, providing a regional training capability, located at the installation level. The MSTC delivers effective medical training with a standardized training platform for both classroom and simulated battlefield conditions to prepare Soldiers for the application of medical interventions under combat conditions.

 Located at 17 sites around the world; plans for 17 additional sites; potential Military Sales (FMS) beginning in FY11.





#### **Acquisition Strategy**

- STOC II
- Competitive
- Single or multiple awards

#### Period of Performance

- Base period: SEP 2011 to AUG 2017
- Three, one year options.

#### Milestones

Draft RFP end 1QFY12

**AUG 2011** 



RFP Release Contract Award

#### **Point of Contact**

Name: Mr. Percy G. Parker Organization: APM MedSim

Phone: (407) 384-5186

Email: percy.parker@peostri.army.mil

#### **Funding**

- Total funding (RDT&E, OPA, O&M)
  - ~ \$215 M

#### Current Contract/Original Developer/OEM (if recompete)

- WWF for ISS CSC
- ID/IQ for VPS METI

### Games for Training (GFT) Increment II Flagship



#### **Description/Summary of Program Requirements**

•To enable the Army to take advantage of advances in commercial gaming technology improvements, the primary FY 12 GFT Increment II requirement will be for a replacement of the current flagship First Person Shooter (FPS) game enterprise license.

GFT Increment II will provide Soldiers and leaders the ability for to train selected collective and individual tasks while deployed, at homestation, at the institution, or through self-development via the latest in mobile, handheld and laptop, and on-line gaming technology.

•The upgrade to the flagship system will mandate a commensurate upgrade in hardware.

#### **Acquisition Strategy**

- License Full and Open Competition
- Hardware CHESS

#### Period of Performance

- License One year with three option years
- Hardware Includes three year warranty

# Milestones RFP – 4Q FY 11 Award – 2Q FY 12 RFP Contract Release Award

#### Point of Contact

Name: Ms. Leslie Dubow Organization: PM ACTT Phone: (407) 384-3629

Email: leslie.dubow@us.army.mil

#### **Funding**

License and hardware - ~ \$20M

Current Contract/Original Developer/OEM (if recompete)

Current License - Laser Shot (VBS2)

Current Hardware - CDW-G

#### Mi-17 FTD/G-222 FTD & BATD



- Foreign Military Sales case for the country of Afghanistan for one Mi-17 FAA Level 5+ Flight Training Device, one G-222 FAA Level 5+ Flight Training Device and one G-222 Basic Aviation Training Device (BATD), to include support items, contractor logistics support, and options for additional devices.
- Sources Sought published on 12 Mar 10, responses received on 26 Mar 10.

Acquisition Strategy	Period of Performance	Milestones
<ul><li>Competitive, Small Business Set Aside</li><li>Single award</li></ul>	18 months from contract award	• TBD (~1Q11)
Point of Contact	Funding	Current Contract/Original
Name: Mr. Mike Younce	• TBD, ~ \$7-9M	Developer/OEM (if recompete)
Organization: PM ACTT		N/A
Phone: (407) 384-3763		
Fmail: michael vounce@us army mil		

### AH-1F Cobra, Bell 412, Mi-17 Full Mission Simulators



- Foreign Military Sales case for the country of Pakistan for two motion bases capable of "roll on-roll off" capability of all aircraft types to include support items, contractor logistics support, and options for additional devices.
- Devices not on the motion bases will be capable of being networked with the devices on the motion bases and function as Level 5+ Flight Training Devices. The AH-1F device will be a full Combat Mission Simulator.

Acquisition Strategy	Period of Performance	Milestones
<ul><li>Full and Open Competition</li><li>Single award</li></ul>	Estimated at 36 months from contract award	•TBD (~ 2Q11)
Point of Contact	Funding	Current Contract/Original
Name: Mr. Mike Younce	•TBD, ~ \$50M	Developer/OEM (if recompete)
Organization: PM ACTT		N/A
Phone: (407) 384-3763		
Email: michael.younce@us.army.mil		

#### **SLAMRAAM Suite of TADSS**



- The Surface-Launched Advanced Medium Range Air-to-Air Missile (SLAMRAAM) is the Army's future short range air defense weapon. The SLAMRAAM program is intended to eventually replace all the Army's short range air defense weapon systems that employ the Stinger missile.
- The SLAMRAAM PM has approached PEO STRI with the intent to procure six training systems ranging from Diagnostic Maintenance Trainers to missile and launcher mockups for the Air Defense and Ordnance Munitions and Electronic Maintenance Schools.
- The tactical system was modified to mount on an FMTV versus a HMMWV, resulting in a delay in initiating this training device program.

Acquisition Strategy	Period of Performance	Milestones
Competitively selected under STOC II	Base period plus options	TBD (dependent on customer
Firm Fixed Price		funding)
Selected based on Best Value criteria		
GFI documentation provided		
Point of Contact	Funding	Current Contract/Original
Point of Contact  Name: Mr. Stan Carpenter		Current Contract/Original Developer/OEM (if recompete)
	Funding  • RDTE and Procurement (\$5M to \$25M)	<u> </u>
Name: Mr. Stan Carpenter	RDTE and Procurement (\$5M to	Developer/OEM (if recompete)

#### **Common Driver Trainer (CDT)**



- To provides initial and sustainment vehicle driver training simulation for Soldiers at both the operational institution and training installation levels.
- The vehicle cab variants are modular and interchangeable allowing multiple vehicle variant training on one common training platform.
  - ✓ A common platform and instructor station able to support multiple driver cabs.
  - ✓ Geo-typical terrain database that supports multiple driving environments.
  - ✓ On-board scenario editing function to develop additional training scenarios at the unit / institution level.

Acquisition Strategy	Period of Performance	Milestones
Competitively selected under STOC II	• FY11 through FY15	TBD (dependent on customer
Single award with options		funding)
Firm Fixed Price		
Selected based on Best Value criteria		
Point of Contact	Funding	Current Contract/Original
Point of Contact Name: Mr. Darryl Williams		Current Contract/Original Developer/OEM (if recompete)
	Funding  -~ \$350M Procurement	9
Name: Mr. Darryl Williams		Developer/OEM (if recompete)

#### **Desktop Maintenance Trainer (DMT)**



#### **Description/Summary of Program Requirements**

- To provide initial and sustainment vehicle maintenance training simulation for the Soldiers at various training installations and remote training sites.
- The DMT shall initially focus on basic knowledge and skills required of the Bradley Fighting Vehicle maintainer. A common architecture (hardware and software) is proposed to allow expansion to support a variety of skill based maintenance training.
  - ✓ Able to support multiple maintenance MOS's in the same classroom.
  - ✓ The hardware platform (student station and instructor operator station) would require fewer spares being stockpiled and maintenance personnel.
  - ✓ The software supporting the DMT will be interoperable with the other 91 series MOS's.

Acquisition Strategy	Acc	uisition	Strategy
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- Competitively selected under STOC II
- Single award with options
- Firm Fixed Price
- Selected based on Best Value criteria
- GFI documentation provided

#### Period of Performance

• FY11 through FY15

#### Milestones

• TBD (dependent on customer funding)

#### **Point of Contact**

Name: Mr. Wayne Golon Organization: PM GCTT Phone: (407) 384-3949

Email: Wayne.Golon@us.army.mil

#### **Funding**

•~ \$100M procurement

#### Current Contract/Original Developer/OEM (if recompete)

- Rockwell Collins (Binghamton, NY)
- RTI (Raleigh, NC)

### MH-47/MH-60 Special Operations Aviation Legacy Upgrade Effort

### STRI

#### **Description/Summary of Program Requirements**

- Combat Mission Simulator (CMS) Conversions
  - MH-47E CMS conversion to MH-47G CMS
  - MH-60K CMS conversion to MH-60M CMS
- Aircraft concurrency
- Provides training throughput commensurate with approved force structure growth



#### Acquisition Strategy

- STOC II Competitive
- Firm Fixed Price
- Single award with option

#### Period of Performance

- Base Period: JAN 2011 AUG 2012
- Option: JAN 2012 JUN 2013

#### Milestones

**AUG 2010** 

JAN 2011

RFP Release Contract

#### **Point of Contact**

Name: MAJ Mark Bliss Organization: PM STS Phone: (407) 384-3803

Email: mark.bliss@us.army.mil

#### **Funding**

- FY11 PROC ~ \$16 M
- FY12 PROC ~ \$15 M

Current Contract/Original Developer/OEM (if recompete)

N/A

### SOF Planning, Rehearsal and Execution Preparation (SOFPREP)



#### **Description/Summary of Program Requirements**

- USSOCOM developed a SOF Planning, Rehearsal and Execution Preparation facility in accordance with USSOCOM Directive 71-3 and Mission Training and Preparation Systems (MTPS) ICD.
- SOFPREP serves as USSOCOM's intelligence focal point for gathering and archiving GEOINT source data for the production of scene visualization databases in support of SOF MTPS.
- This production includes acquiring elevation, features, maps, imagery and intelligence source data and then validating database geospatial accuracy.
- SOFPREP is producing Common Databases (CDB) which contain industry standard formats which are geospatial data compliant.



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- STOC II Competitive
- Single award with options

#### Period of Performance

- Base Period: MAR 2011 MAR 2012
- Four Option Years

## AUG 2010 MAR 2011 RFP Contract Release Award

#### **Point of Contact**

Name: Mr. Norbert D. Granchi

Organization: PM STS Phone: (407) 384-5387

Email: norbert.granchi@us.army.mil

#### **Funding**

- Base Year: \$9M
- Option Years: \$9.5M per year

#### Current Contract/Original Developer/OEM (if recompete)

- STOC CPAF
- Nova Technologies, Inc

#### **Call for Fire Trainer II (CFFT)**



#### **Description/Summary of Program Requirements**

- The Call For Fire Trainer II is a lightweight, rapidly deployable, observed fire training system that provides simulated battlefield training for Fire Support Specialists, Joint Fires Observers (JFO), and Soldiers at the institutional and unit level.
- The system provides simulated battlefield training to Forward Observers in four configurations: 1:4, 1:12, 1:30, and the institutional CFFT-II Plus. The CFFT-II Plus at the US Army Field Artillery School provides an immersive environment for Army and joint observed fires training that accurately replicates the Contemporary Operating Environment.



#### Acquisition Strategy

- STOC II Competitive
- Firm Fixed Price
- Single award with options

#### Period of Performance

- Base Period: MAY 2011 MAY 2012
- Four Option Years

#### Milestones

**NOV 2010** 

RFP Release MAY 2011



Contract Award

#### **Point of Contact**

Name: MAJ Dererick Giles

Organization: PM STS Phone: (407) 384-3578

Email: dererick.giles@us.army.mil

#### **Funding**

- Base Year: \$3.2M \$11M
- Option Years: \$5M+ each

#### Current Contract/Original Developer/OEM (if recompete)

 Fidelity Technologies Corporation (OEM)





#### COL Karen Saunders

Project Manager Constructive Simultations (PM ConSim)

#### PM ConSim Roll – Up Chart



#### Name of System

Joint Land Component Constructive Training Capability (JLCCTC)

Joint & Coalition Simulation Systems

#### Total Funding

Anticipate \$15M - \$30M per year (mission and customer funding)

Unknown – all customer funded; historic amounts of \$500K to \$10M

#### POC

Mr. Mike Haddad – (407) 384-3853 mike.haddad @us.army.mil

Mr. Don Philpitt – (407) 384-5154 don.philpitt@us.army.mil

### Joint Land Component Constructive Training Capability (JLCCTC)



#### **Description/Summary of Program Requirements**

- A software modeling and simulation capability that provides appropriate levels of model and simulation resolution and fidelity to support unit battle staff collective training. This system of systems provides accurate representations of tactically and operationally relevant land warfare operations executed in a contemporary Joint operating environment/context.

  JLCCTC is the Army's constructive simulation toolkit, supporting institutional and operational unit training for both active component and reserve component units providing capabilities across Full Spectrum Operations.
- Currently, JLCCTC is comprised of a Multi-Resolution Federation (MRF) and an Entity Resolution Federation (ERF). Future plans are to combine the capabilities into a single federation toolkit (unified architecture).
- Desired efforts could include Development, Pre-Planned Product Improvements (P3I), and possibly Post Deployment Software Support (PDSS).

#### **Acquisition Strategy**

- Market Research to assist in establishing acquisition strategy
- Anticipate full and open competition

#### Period of Performance

- Anticipate 2 year base with three 1
- Year options

#### Milestones

 Anticipate award 4QFY2011 execution on or about 1 Oct 2011)

#### **Point of Contact**

Name: Mike Haddad

Organization: PM ConSim

Phone: (407) 384-3853

Email: mike.haddad@us.army.mil

#### **Funding**

 Anticipate \$15M - \$30M per year (mission and customer funding)

#### Current Contract/Original Developer/OEM (if recompete)

- LM STS C type contract
- Tapestry STOC II DO
- BAH STOC II DO

#### **Joint & Coalition Simulation Systems**



#### **Description/Summary of Program Requirements**

- JCSS provides support to numerous Army PMs, JIEDDO, Sister Services, and other Federal Departments
  - Historically: Studies, Interactive Multimedia Instruction (IMI), Spares/hardware, Electronic classrooms, 3D holograms
- Desire to use STOC II for efforts to include desk top trainers, mobile classrooms, studies, and embedded training

Acquisition offacegy	Acqu	uisition	Strategy
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- Existing 8(a) ID/IQ contract vehicle for IMI; existing small business contract for 3D holograms
- STOC II full and open and /or small business set aside for all others

#### Period of Performance

• Anticipate one year

#### Milestones

N/A

#### **Point of Contact**

Name: Don Philpitt Organization: JCSS Phone: (407) 384-5154

Email: don.philpitt@us.army.mil

#### **Funding**

• Unknown – all customer funded; historic amounts of \$500K to \$10M

#### Current Contract/Original Developer/OEM (if recompete)

- 8(a) IMI ID/IQ Akima
- Holograms Zebra





#### COL Mike Zarbo

Project Manager
Instrumentation, Targets and Threat
Simulators
(PM ITTS)

#### PM ITTS Roll – Up Chart



jean.borowski@us.army.mil

Name of System	Total Funding	<u>POC</u>
Range Radar Replacement Program (RRRP)	Anticipated funding: \$75 to \$104M RDT&E \$11 to \$85M OPA	MR. Bob Arora – (407) 384-3976 bob.arora@us.army.mil
TRMC T&E/S&T BAA	\$80M/yr funding supports issuance of new contracts across 6 technology areas and provides incremental funding to continue prior years' awarded contracts	Ms. Glenda Torres – (407) 384-4413 glenda.torres@us.army.mil
loint Urban Test Capability (JUTC)	Dependent upon finalized requirements	Ms. Lorraine Castillo – (407) 384-5235 lorraine.castillo@us.army.mil
Towed Targets	Approximate \$7M dollar effort over 5 years	Ms. Llane McGee – (256) 842-1702 Llane.Mcgee@us.army.mil
Rotary Wing (RW) Targets	RW TMI funded for flight demonstration only	Ms. Llane McGee – (256) 842-1702 Llane.Mcgee@us.army.mil
Aerial Target Flight Services (ATFS)	Approximate \$19M dollar effort over 5 years	Ms. Rhonda Neal – (256) 842-7736 rhonda.neal@us.army.mil
Mobile Ground Targets (MGT)	Approximate \$25M-\$30M dollar effort over 5 years	Ms. Amy Donlin – (256) 313-3695 amy.donlin@us.army.mil
Threat Signal Injection Jammer (TSIJ)	\$12.5M	Ms. Jean Borowski – (407) 380-4261

### Range Radar Replacement Program (RRRP)



#### **Description/Summary of Program Requirements**

- Replace tracking radars at White Sands Missile Range (WSMR), Yuma Proving Ground (YPG), Redstone Test Center (RTC), and Aberdeen Test Center (ATC).
- Increased sensitivity, power, accuracy, and data to meet current and future test needs. Plans to reduce total number of systems required for coverage, manpower, and maintenance during tests by providing remote controlled, mobile, and reliable systems.

Period of Performance

\$11 to \$85M OPA

- Currently divided into two performance zones:
  - Fly-out currently fulfilled by the FPS-16.

**Acquisition Strategy** 

Phone: (407) 384-3976

Email: bob.arora@us.army.mil

- Close-in - currently fulfilled by various X-Band pulse Doppler radars.

• TBD	Not yet definitized.
Point of Contact	Funding
Name: Bob Arora Organization: PM ITTS/IMO	<ul> <li>Anticipated funding:</li> <li>\$75 to \$104M RDT&amp;E</li> </ul>

# Milestones TBD TBD 3Q FY11 MDD Draft RFP Anticipated Contract Award Current Contract/Original

Developer/OEM (if recompete)

· Not yet awarded.

#### TRMC T&E/S&T BAA



### ASFI postings of Broad Agency Announcements (multi-year) under six distinct technology/focus areas:

- Directed Energy Test (DET): W900KK-08-R-0012-0001
   <a href="https://acquisition.army.mil/asfi/solicitation\_view.cfm?psolicitationnbr=W900KK08R0012">https://acquisition.army.mil/asfi/solicitation\_view.cfm?psolicitationnbr=W900KK08R0012</a>
- High Speed/Hypersonic Test (HSHT): W900KK-08-R-0017-0001
   <a href="https://acquisition.army.mil/asfi/solicitation\_view.cfm?psolicitationnbr=W900KK08R0017">https://acquisition.army.mil/asfi/solicitation\_view.cfm?psolicitationnbr=W900KK08R0017</a>
- Net-centric Systems Test (NST): W900KK-08-R-0018-0001
   <a href="https://acquisition.army.mil/asfi/solicitation\_view.cfm?psolicitationnbr=W900KK08R0018">https://acquisition.army.mil/asfi/solicitation\_view.cfm?psolicitationnbr=W900KK08R0018</a>
- Spectrum Efficient Technology (SET): W900KK-08-R-0019-0001
   <a href="https://acquisition.army.mil/asfi/solicitation\_view.cfm?psolicitationnbr=W900KK08R0019">https://acquisition.army.mil/asfi/solicitation\_view.cfm?psolicitationnbr=W900KK08R0019</a>
- Non-Intrusive Instrumentation (NII): W900KK-09-R-0039
   <a href="https://acquisition.army.mil/asfi/solicitation\_view.cfm?psolicitationnbr=W900KK09R0037">https://acquisition.army.mil/asfi/solicitation\_view.cfm?psolicitationnbr=W900KK09R0037</a>
- Unmanned and Autonomous Systems Test (UAST): W900KK-09-R-0038
   https://acquisition.army.mil/asfi/solicitation\_view.cfm?psolicitationnbr=W900KK09R0038

## Joint Urban Test Capability (JUTC)



## **Description/Summary of Program Requirements**

JUTC will offer a complex urban environment for system developers to conduct test events ranging from small scale developmental tests (DT) demonstrating limited technical capabilities, to large scale operational tests (OT) of complex networked systems in a joint branch services environment.

#### Initial requirements include:

- Design a physical urban environment to accurately represent a specified geographic region.
- Provide reconfigurable, multi-story physical structures that realistically affect RF technologies.
- Broadcast theater-accurate Electro-Magnetic Environment (EME) effects into the physical environment.
- Collect test data within an EME disruptive environment.
- Capability for distributed connectivity via Joint Mission Environment Test Capabilities (JMETC).

Acquisition Strategy	Period of Performance	Milestones
• TBD	Period of Performance not yet defined.	1Q11 3Q11 1Q12  TCRD RFP Released Contract Award
Point of Contact	Funding	Current Contract/Original
Name: Lorraine Castillo	Dependent upon finalized	Developer/OEM (if recompete)
Organization: PM ITTS/IMO	requirements.	Not yet awarded
Phone: (407) 384-5235		
Email: lorraine.castillo@us.army.mil		

## **Towed Targets**



## **Description/Summary of Program Requirements**

- Targets Management Office's (TMO) Towed Targets Program
  - Design and Fabricate:
    - New towed target systems.
    - New tow reeling devices.
  - Modify existing tow reeling systems.
- Supports various Air Defense Artillery (ADA) weapon system testing/training.

## **Acquisition Strategy**

- A competitive Cost Plus Fixed Fee (CPFF) contract
- 41,000 contractual hours of Engineering Support

#### Period of Performance

• Base year and four option years

# Milestones June 2010 RFP Release Contract Award

#### **Point of Contact**

Name: Llane McGee

Organization: AMCOM Acq Cntr

Phone: (256) 842-1702

Email: Llane.Mcgee@us.army.mil

#### **Funding**

Approximate \$7M dollar effort over 5 years

- Meggitt Defense Systems current contractor (DAAH01-96-C-0147)
- Follow-on competitive contract

## **Rotary Wing (RW) Targets**



## **Description/Summary of Program Requirements**

## Replacement threat representative RW targets:

- Provides threat representative Visual, Radio Frequency and Infrared signatures.
- Inexpensive lifecycle costs.
- Minimal development.

Approximately 20 targets needed over the life of program.

Currently unfunded.

### Acquisition Strategy

 Procure a non-developmental solution to meet DOD needs. A technology demonstration desired prior to contract award.

## Period of Performance

• Base year plus four option years

# Milestones 3Q FY10 2Q FY11 RFP Release Contract Award

#### Point of Contact

Name: Llane McGee

Organization: AMCOM Acq Ctr

Phone: (256) 842 1702

Email: llane.mcgee@us.army.mil

#### **Funding**

 RW TMI funded for flight demonstration only

- Full & Open
- TBD

## **Aerial Target Flight Services (ATFS)**



## **Description/Summary of Program Requirements**

Contract for target flight service operations throughout the globe.

Operate, sustain, and support Air Defense Artillery (ADA) target system training, multi-service research, development, test and evaluation (RDT&E) and foreign military sales (FMS) requirements.

Primary operations sites are White Sands Missile Range, New Mexico and Ft. Bliss, Texas – with base camp in New Mexico.

### **Acquisition Strategy**

Full and Open Competition

#### Period of Performance

• Base year plus four option years

#### Milestones

Mar-Apr 2010



Sep 2010



Award

#### Point of Contact

Name: Rhonda Neal

Organization: AMCOM Acq. Center

Phone: (256) 842-7736

Email: rhonda.neal@us.army.mil

## **Funding**

 Approximate \$19M dollar effort over 5 years

- Kratos Government Solutions, Inc.
- W31P4Q-05-C-0235

## **Mobile Ground Targets (MGT)**



## **Description/Summary of Program Requirements**

- Procurement of foreign threat ground hardware functionality ranging from fully-operational systems to spare parts and manuals.
- Used by Department of Defense (DOD) Test & Evaluation (T&E) agencies.
- Full and Open Competition for Firm Fixed Price (FFP) Procurements.

#### **Acquisition Strategy**

- Five Year FFP IDIQ Contract
- Full and Open Competition
- Multiple Vendors Award Contracts

#### Period of Performance

• Base year plus any planned options

## Milestones

Sep 2010

**RFP** 

Release

Mar 2011

Mar 2011

Contract Award

Initial **Delivery Order** 

#### Point of Contact

Name: Amy Donlin

Organization: AMCOM Acq Center

Phone: (256) 313-3695

Email: amy.donlin@us.army.mil

## **Funding**

 Approximate \$25M-\$30M dollar effort over 5 years

## **Current Contract/Original** Developer/OEM (if recompete)

#### Current MGT IDIQ Vendors

ATLAS

- Vose
- TAOS Industries
- SASI

## **Threat Signal Injection Jammer (TSIJ)**



## **Description/Summary of Program Requirements**

- Represents a wide range of communications jamming waveforms over a large frequency range.
- Advancing current baseline capabilities:

Email: jean.borowski@us.army.mil

- two-channel man-portable unit
- five-channel vehicle borne next-generation signal injection device
- Plan to produce new all-weather, low-power Control Signal Transmitter (CST).

Acquisition Strategy	Period of Performance	Milestones
STOC II     Production Contract	• 30 months	2QFY12 2QFY13  RFP Anticipated Contract Award
Point of Contact	Funding	Current Contract/Original
Name: Jean Borowski Organization: PSG - Contracts Phone: (407) 384-4261	• \$12.5M	Developer/OEM (if recompete)  Scientific Research Corporation (SRC)





## Mr. John Daniele

Deputy Customer Support Executive International Operations Office (Foreign Military Sales - FMS)

## **FMS SNAPSHOT**



Countries Supported	48
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Open Cases	201
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Total \$ Value	\$ 1,672 M
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Data as of 30 April 2010

## 2009 TSIS Scorecard



Country	Requirement	Status
Royal Saudi Land Forces	Combat Training Centers	Ongoing effort: Site survey complete
Saudi Arabia National Guard CACTF	Urban Ops Training Site	INSHALLAH
Afghanistan	Mi-17 V5 Program	On Contract: Program transitioned to PEO Aviation
Afghanistan	Training Programs	Awarded: On going requirements
Afghanistan	D-30 Program Support	On Contract: Program transitioned to PEO Ground Combat Systems
Pakistan	Rotary Wing Simulators	Defining Requirements

## PM FMS Roll – Up Chart



Name of System	<u>Total Funding</u>	<u>POC</u>
Royal Saudi Land Forces CTC	FMS ~\$85M	Mr. Robert Farney – (407) 384-3726 robert.farney@us.army.mil
Saudi Arabia National Guard CACTF	FMS ~\$40-50M	Mr. Robert Farney – (407) 384-3726 robert.farney@us.army.mil
Afghanistan Training Programs	ASFF	Mr. Mark Pye – (407) 384-5114 mark.pye@us.army.mil
Afghanistan Mi-17 SIM G222 Sim and Fuselage Trainer	ASFF	Mr. Mark Pye – (407) 384-5114 mark.pye@us.army.mil
Pakistan Rotary Simulations	PCCF	Mr. Mark Pye – (407) 384-5114 mark.pye@us.army.mil
Taiwan Military MILES	FMS	Dr. James Montgomery – (407) 384-5208 james.montgomery@us.army.mil
Jordan DMPRC	FMF	Mr. Mark Pye – (407) 384-5114 mark.pye@us.army.mil
Australia Common Driver Trainer	TBD	Dr. James Montgomery – (407) 384-5208 james.montgomery@us.army.mil
Israel OneSAF	FMS	Mr. Bill Monroe – 407.384.5269 william.j.monroe@us.army.mil

## **Royal Saudi Land Forces CTC**



## **Description/Summary of Program Requirements**

The Royal Saudi Land Forces (RSLF) requests Instrumentation Systems for two Tactical Training Centers (TTC)

- TTC at Tabuk run by the Armor Corps
- TTC at Khamis Mushayt run by the Infantry Corps.



Acquisition Strategy	Period of Performance	Millestones
• TBD	• TBD	<ul> <li>US Government Site Survey (April 2010)</li> <li>Sources Sought: In development</li> <li>Request for Rough Order of Magnitude:</li> <li>Pending release of sources sought</li> <li>Potential Contract Award FY12/13</li> </ul>
Point of Contact	Funding	Current Contract/Original
Name:Robert Farney	• FMS ~\$85M	Developer/OEM (if recompete)
Organization: Customer Support Group		
Phone: (407) 384-3726		
Email: robert.farney@us.army.mil		

## Saudi Arabia National Guard CACTF



## **Description/Summary of Program Requirements**

The Saudi Arabia National Guard (SANG) desires to build an Instrumented Urban Operation Training Site. In addition, they request an Urban Assault Course, a Breach Facility, Indoor Firing Range, and a Shoot House.



Acquisition Strategy	Period of Performance	Milestones
• TBD	• TBD	<ul> <li>Design Kickoff and Site Survey (Apr 08)</li> <li>35% - 65% Design Review (Apr 09)</li> <li>100% Design Review (On going)</li> <li>Construction / Instrumentation <ul> <li>Sources Sought (construction On going)</li> <li>Instrumentation contract: pending construction contract award</li> </ul> </li> </ul>
Point of Contact	Funding	Current Contract/Original
Name: Robert Farney Organization: Customer Support Group Phone: (407) 384-3726 Email: robert.farney@us.army.mil	•FMS ~\$40-50M	Developer/OEM (if recompete)

## **Afghanistan Training Programs**



## **Description/Summary of Program Requirements**

Combined Security Transition Command – Afghanistan (CSTC-A) submits Memorandum of Requirements for unique training requirements:

#### Examples:

- Strategic Command and Staff Course
- Training for Infantry and Commando Units
- EOD/CIED Training
- Coalition Assistance Training
- Contractor Logistics Support

Organization: Customer Support Group



Acquisition Strategy	Period of Performance	Milestones
• TBD	• 1-5 years	On contract within 60-90 days after case implementation

Email: mark.pye@us.army.mil

Point of Contact

Phone: (407) 384-5114

Name: Mark Pye

**Funding** 

• ASFF

# Afghanistan Mi-17 SIM G222 Sim and Fuselage Trainer



## **Description/Summary of Program Requirements**

Name: Mark Pye

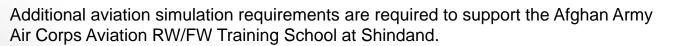
Phone: (407) 384-5114

Email: mark.pye@us.army.mil

Organization: Customer Support Group

Combined Security Transition Command – Afghanistan has a requirement for various aviation platforms. Current requirement calls for the below:

Mi-17A5 Simulator - G222 Simulator - G222 Fuselage Trainer - G222 BATD



ASFF



Developer/OEM (if recompete)

Acquisition Strategy	Period of Performance	Milestones
• STOC II	• TBD	•TBD
Point of Contact	Funding	Current Contract/Original

## **Pakistan Rotary Simulations**

Phone: (407) 384-5114

Email: mark.pye@us.army.mil

Organization: Customer Support Group

Name: Mark Pye



## **Description/Summary of Program Requirements**

Pakistan requires various types of helicopter simulators to provide their aviators the highest level of flight proficiency. Requirements are for AH-1F, Bell 412 and Mi-17 full mission simulators.



Developer/OEM (if recompete)

Acquisition Strategy	Period of Performance	Milestones
• TBD	Hardware acquisition and two to five years contractor logistics support.	• TBD
Point of Contact	Funding	Current Contract/Original

**Funding** 

• PCCF

## **Taiwan Military MILES**



## **Description/Summary of Program Requirements**

The Taiwan Military has expressed an interest in procuring additional MILES capabilities.

Acquisition Strategy	
• TBD	

#### Period of Performance

• A firm requirement will be developed before early FY 11. It is probable that two to five years of support will be purchased at the time of hardware acquisition.

Milestones	
4th Qtr FY 10	3 <sup>nd</sup> Qtr FY 11
Requirements Defined	Contract Award

#### **Point of Contact**

Name: James Montgomery

Organization: Customer Support Group

Phone: (407) 384-5208

Email: james.montgomery@us.army.mil

## **Funding**

• FMS

## Jordan DMPRC



## **Description/Summary of Program Requirements**

Jordanian Armed Forces desire to build a Digital Multi Purpose Range Complex (DMPRC) providing collective training facilities for armor, infantry, and aviation units.



• TBD

#### Period of Performance

• TBD

## Milestones

4th QTR FY 10



#### Point of Contact

Name: Mark Pye

Organization: Customer Support Group

Phone: (407) 384-5114

Email: mark.pye@us.army.mil

## **Funding**

- FMF
- JAF must submit ROM through their POM process

## **Australia Common Driver Trainer**



## **Description/Summary of Program Requirements**

Acquisition Strategy

The Australian Land Forces expressed interest in the procurement of crew trainers for their tracked and combat weapons systems. The trainers would support individual through collective training up to the platoon level.



Milestones

Acquisition Strategy	Period of Perioliliance	Miliestories
• TBD	• TBD	• TBD
Point of Contact  Name: James Montgomery Organization: Customer Support Group Phone: (407) 384-5208 Email: james.montgomery@us.army.mil	Funding • TBD	Current Contract/Original Developer/OEM (if recompete)

Period of Performance

## **Israel OneSAF**

Organization: Customer Support Group

Email: william.j.monroe@us.army.mil

Phone: (407) 384-5269



## **Description/Summary of Program Requirements**

Israel is considering OneSAF utilizing the Semi-Automated Forces application to integrate OneSAF into their existing simulation and training architecture linking multiple disparate systems.



Acquisition Strategy	Period of Performance	Milestones
• TBD	• TBD	Unknown Unknown
		RFP Contract Release Award
Point of Contact	Funding	Current Contract/Original
Name: Bill Monroe	• FMS	Developer/OEM (if recompete)



## **QUESTIONS?**



## **Back Up Slides**

## **PM TRADE Contact Information**













**COL Fred Mullins** 

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LTC Aaron Brown

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LTC Gordon Graham Office: (407) 384-5190

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gordon.graham@us.army.mil

LTC Jack Emerson

Office: (407) 384-3972

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jack-emerson@us.army.mil

Tom Coffman

Office: (407) 208-3498

**DSN: 970** 

thomas.coffman@us.army.mil

## **PM TRADE Future Competitions**



	<u>Program</u>	Release RFP	<u>Award Date</u>
PM CTIS	CTC-IS MOD	4 <sup>th</sup> Qtr FY 11	2 <sup>nd</sup> Qtr FY 12
	IRS	3 <sup>rd</sup> Qtr FY 10	1 <sup>st</sup> Qtr FY 11
PM DT	DRTS	3 <sup>rd</sup> Qtr FY 10	2 <sup>nd</sup> Qtr FY 11
PM LTS	SLM	4th Qtr FY 10	2 <sup>nd</sup> Qtr FY 11
	IWS	1 <sup>st</sup> Qtr FY 11	3 <sup>rd</sup> Qtr FY 11
	CVS	1 <sup>st</sup> Qtr FY 11	3 <sup>rd</sup> Qtr FY 11

## TRMC T&E/S&T BAA



## **Description/Summary of Program Requirements**

Test Resource Management Center (TRMC) Test & Evaluation / Science & Technology (T&E/S&T) Program

#### Test Instrumentation S&T (6 separate focus areas):

- DOD TRMC S&T funding.
- S&T applied technology (6.3) projects mature development of test technologies that directly support weapon systems T&E at DOD test ranges/facilities.
- Army Single Face to Industry (ASFI) and FEDBIZOPPS Broad Agency Announcements (multi-year) under six distinct technology/focus areas.

## **Acquisition Strategy**

- Two-phased BAA bids: 1) White Paper submission; 2) RFP invitation
- Awards based on prioritized benefit and available funds

S&T / APPLIED TECHNOLOGY

#### Period of Performance

- Typical total project length: 30 40 mo
- Projects phased as base + options for risk mitigation (typically 3 total phases)
- Expected 30-35 awards annually

#### Milestones

BAA

Mar-Apr May

Issuance Papers

White

Jul-Aug

Oct-Nov

#### Proposal Contract Award Due Decision

#### Point of Contact

Name: Glenda Torres

Organization: PEO STRI Contracts

Phone: (407) 384-4413

Email: glenda.torres@us.army.mil

## **Funding**

\$80M/yr funding supports issuance of new contracts across 6 technology areas and provides incremental funding to continue prior years' awarded contracts

- 6 Separate multi-year BAA's
- Annually updated with new topics
- Government/Academia/Industry solicited